

FINAL SUMMER RECESS WORKS PROGRAMME 2010
Based on a 5½ week recess (4½ working + 1 week cleanup)

Title	Project Total for 10/11 (£,000)	Summer Recess 10/11 (£,000)	Commons Lords or Shared	Description	Anticipated completion Date
1 PS - Replacement of 3 circle lock doors	74	69	C	Replace 3 circle locks with modern equivalent circle locks as the existing are defective and parts are no longer manufactured.	3 Sep 10
14 Tothill Street Phase 2	4,500	711	C	Internal fit out of 14 Tothill Street including floors 1 to 4 and some works in the basement	8 Oct 10
7 Millbank - Upgrading of catering facility	150	150	C	New dishwasher, reconfiguration of servery	TBC
Bronze Windows Overhaul	50	15	S	Return bronze windows to their original working condition by dismantling, cleaning, overhauling and replacing any worn, defective or missing parts. A ten year project to overhaul the bronze windows within the Palace of Westminster.	2 Oct 15
Cast Iron Roof Overhaul - Speaker's Court	4,000	584	S	A conservation-based refurbishment of roofs with the main objective of reinstating both the functional and the aesthetic integrity. This first phase will concentrate of the roofs around Speaker's Court	Oct 2010
Committee Room 1 & 2 upgrade - POW	5	5	L	Finalise the installation of new equipment into Committee Room 1 & 2	31 Aug 10
Disabled Facilities – Palace of Westminster	200	100	S	Various improvements to toilets, stairs, entrances, etc, to help the Palace comply with the Disabled Discrimination Act. Last year of a 3 year program.	31 Mar 11
ESW Fire safety programme - Summer Recess 2010	2,300	390	S	Summer Recess 2010 PoW Automatic Fire Detection and Fire Compartmentation Summer Recess 2010 Work.	8 Oct 10
Extension to essential supply circuits in portcullis House	125	125	C	The Installation of Bus bars in PCH in order to load the emergency generators to 95% and allow more services to be supplied	Nov 2010
Fire Alarm Graphic Display Winmag	256	20	S	This project is to proceed to purchase an upgrade for the fire alarm graphic package from 'Supervisor 2' to 'Winmag', and also to provide a temporary engineering position to test and commission the system during its installation on site.	23 Jan 11
Hanging of Armada Paintings in Princes Chamber	140	125	L	Hanging of Armada Paintings in Princes Chamber	31 Aug 10
House of Commons Nursery	511	250	C	To provide a nursery for the House of Commons	31 Aug 10
Lift to be converted to evacuation lift - HoP 96	145	80	S	Lift to be converted to an evacuation lift - POW HOP 96 West Front North	5 Oct 10
M&E Modernisation Medium Term - PoW	9,000	1,500	S	The necessary repairs / modernisation to ensure and provide operation at full load conditions for at least 10 years with only the requirement for routine planned maintenance - This is year 1 of a 5 year programme.	31 Oct 14
Millbank Island Site Refurbishment	14,000	1,300	L	The complete refurbishment of 1 Millbank with interventions into 2 Millbank	4 Jul 11
New catering Equipment for HoC Kitchens - Under spend Project Application	240	240	C	The main House of Commons kitchens were refurbished 12 years ago and as a result the equipment has reached a stage where wholesale replacement is required due to the increasing frequency and cost of breakdowns resulting in disruption to the service for se	3 Sep 2010
North Terrace Planter - PCH	60	25	C	Repair & Complete North Terrace Planter PCH	25 Oct 10
Refurbishment of HoP 112 & 113	380	40	C	Lift Refurbishment including repairs to damaged hydraulic equipment	April 2011
Refurbishment of South Bridge POW	223	223	S	The Digital Audio Recording system that serves the Official Reports of both Houses is being upgraded. This requires the creation of an up-to-date air conditioned room to ensure the safety of the specialised recording equipment that is required.	3 Sept 10
Replacement of Annunciators in 1 Parliament Street	50	50	C	More and more of the old CRT annunciators within 1 Parliament street are failing with various faults due to their age. This project will replace them with LCD panels and provide a more reliable service.	8 Oct 10
Re-rendering brickwork in Commons Inner Court	214	50	S	Re-rendering of exposed brickwork in Commons Inner Court	31 Aug 10
Stand Off Protection (VBIED) - Northern estate	3,000	310	S	Provide standoff protection from vehicle-borne explosive devices to the northernmost buildings on the estate	16 Dec 11
Stone Conservation Internally - Westminster Hall	600	12	S	The cleaning and repair / conservation of internal stonework in Westminster Hall	31 Oct 14

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Summer Recess Welfare Facilities	70	30	S	The temporary installation of contractor's cabins including toilets, changing rooms and canteen throughout the Palace.	31 Aug 10
Terrace Hot and Cold kitchen improvements - POW	70	70	C	Carry out improvements to the Terrace Kitchen including installation of a new dishwasher, additional ovens, and cooking and storage facilities.	31 Aug 10
Trial Encaustic Tile Replacement - Welsh Lobby & St Stephens	0		S	Conserve & replace damaged encaustic tiles. This trial will address a small area in both the Welsh Lobby and St Stephens	Sep 2010
Visitor Facilities - Black Rods Garden	720	72	L	Alterations to the layout of the entrance in Black Rods garden	2 May 11

Total Project Costs 10/11* (£,000): 41,083

Total Summer Recess Works Costs 10/11* (£,000): 6,546

* Total Project Costs 10/11 and Total Summer Recess Works Costs 10/11 exclude the value of projects currently without fundin